

**ACCOMPLISHMENT REPORT FY 2025**

Region : Province : City / Municipality :	<b>CORDILLERA ADMINISTRATIVE REGION BENGUET TUBA</b>			Total LGU Budget : Total GAD Expenditure	<b>Php 319,416,001.00 Php 24,842,294.56 (7.78%)</b>			
<b>Gender Issues or GAD Mandate</b>	<b>GAD Objective</b>	<b>Relevant LGU Program or Project</b>	<b>GAD Activity</b>	<b>Performance Indicator and Target</b>	<b>Actual Results</b>	<b>Approved GAD Budget</b>	<b>Actual Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Exposure of families, women, children, senior citizens and PWDs to hazard elements particularly during calamity period: 2022 CBMS recorded the following impacts of calamity	a. To minimize exposure of women, children and other vulnerable groups to danger caused by man-made and natural calamities  b. To ease the victims of calamity (women, children, elderly and PWDs) from the aftermath of the disaster and encourage self-determination towards rehabilitation	a. Emergency Assistance Program  b. Disaster Preparedness and Response	a.1. Emergency Shelter Assistance (ESA) to victims whose houses are either totally or partially damaged,  a.2. Food for work assistance Donations - 150,000 Welfare Goods Expenses - 100,000  b. Positioning of Food packs for disaster relief assistance Welfare Goods Expenses -500,000	a.1. 10 affected families are financially assisted whose houses are either totally or partially damaged (ESA)  a.2. 500 community residents affected are provided with food for work  b. 500 affected families provided with relief goods/food assistance	a.1. 85 families provided with ESA  a.2. 355 affected families  b. 389 affected families	495,000.00	485,380.00	a.1. Additional fund was requested for ESA due to fortuitous fire incidents at Barangay Camp 4, Camp 3 and San Pascual Tuba, Benguet that affected 85 families a.2. & b. Due to lack of available NFA rice, the procurement shifted to commercial rice. Thus, lesser quantity was purchased due to higher cost. Additional food packs were requested from DSWD to augment the stock of the municipality.
Financial difficulty of families in crisis Situation with ailing family members for hospital intervention	To ease financial difficulties of families in crisis situation	Emergency Assistance Program	Provision of financial assistance and referral service to the individuals/families in crisis situation (Assistance to Individual in Crisis Situation e.g. Medical, Educational, Burial Assistance, WEDC Assistance) Donations 1,825,000	200 qualified clients in crisis situation provided financial assistance	AICS - 459; Medical - 439; Transpor - 2; Burial - 18	3,860,000.00	3,684,300.00	Additional fund was provided under the supplemental budget of the municipality to cater to the clients in crisis situation
Person with Disability as vulnerable sector of the community	To recognize the contribution of PWDs in the community and provide benefits and privileges to uplift their living condition	Person with Disability (PWD) Welfare Program	Financial Assistance to Individual in Crisis Situation - PWDs Donations - 200,000.00	30 PWD provided with Financial Assistance	23 PWDs	200,000.00	199,000.00	Provision of assistance is subject to assessment and recommendation by the concerned social worker.
Presence of Child in Conflict with the Law (CICL), Children at Risk (CAR)	To reduce incidents of Child in Conflict with the Law (CICL), Children at Risk (CAR)	Child and Youth Welfare Program - Community-Based Support Program	Focus Group Discussion (FGD) Training Expense - 112,500.00	100 Children in Conflict with the Law (CICL), Children at Risk (CAR) aware of the effects of committing crimes/violating ordinances	276 participants	107,640.00	106,980.00	The participants were expanded to include other students from the different schools within the municipality
Solo parents facing numerous challenges including financial problem, mental and emotional stress and difficulties balancing work and childcare.	To support and provide assistance to solo parents to strengthen the family unit and ensure that children can have the best possible start in life	Family and Community Program - Solo Parents Program	Cash subsidy to qualified Solo Parents Donations - 700,000  Solo Parents Capability Building Training Expense - 134,000.00	58 Solo Parents provided with cash subsidy  75 Solo Parents capacitated and trained	108 solo parents  80 participants	1,638,000.00	1,634,820.00	Additional fund was provided under the supplemental budget of the municipality to accommodate all qualified beneficiaries

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<b>GAD Mandate</b>								
MCW IRR SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing	All men and women to be protected from all forms of abuses	a. Family and Community Program  b. "Oplan Dikig"/Pani-o	a. Men's Day Celebration Training Expenses - 137,500  b. House to house visitation/IEC	a. 100 participants are informed of the different women and children laws; Men as advocates against gender-based violence  b. 13 barangays of Tuba	a. 200 participants are informed of the different women and children laws; Men as advocates against gender-based violence  b. 13 barangays	150,000.00	141,782.00	The activity was conducted at the Tuba Youth Sports Center where it catered to more number of participants without rental cost.
MCW IRR Section 22 (B)(1) Provide trainings and seminars on the popularization of rights and obligations of spouses towards each other, management of household and parental authority to impede the stereotyping of roles, multiple burden, marginalization and subordination of women; (3) Advocate that spouses have the moral obligation and responsibility in assuring the rights and well-being of their children, regardless of sex	To eliminate occurrence of domestic violence against women and children	Family and Community Program and Women & Children Welfare Program	a. Conduct of Family Week Celebration to include topics on the negative effects of vices and related effects of vices and related laws for the protection of women and children Training Expenses - 97,900  b. Parent Effectiveness Service (PES)/Family Development Sessions (FDS) to include topics on VAW concerns Training Expenses - 108,500	a. 150 invited parents attended Family Week Celebration  b. 56 identified 4Ps beneficiaries	a. 160 invited parents attended Family Week Celebration  b. 203 participants	206,400.00	203,430.00	Participants were extended to other members of the community
MCW IRR Section 35 (C) LGUs shall ensure the organization and functionality of the LCPCs that shall adopt existing indigenous mechanisms in the protection of children; and protect girl-children from all forms of abuse and exploitation.	To reduce incidents of gender-based violence cases	a. MCPC - Protection Committee Advocacy Program  b. Children and Youth Welfare Program - Community-Based Support Programs	a.1. Advocacy on preventive measures on child abuse, exploitation, neglect, maltreatment and other forms of abuse and IEC on Rights and Responsibilities of Children (Elementary) Printing and Publication Expenses - 30,000.00 Other MOE - 50,000 Other MOE - 100,000  a.2. Capability Development of VAWC Desk Officers and Case Managers Training Expenses - 250,000  b. Child Sexual Abuse Awareness Week Training Expense - 121,800	a.1. 384 children aware on preventive measures on child abuse, exploitation, neglect, maltreatment and other forms of abuse and on Rights and Responsibilities of Children  a.2. 75 stakeholders (VAWC Desk Officers and Case Managers) capacitated  b. 250 High School Students are aware of the effects of child abuse	a.1. 347 children aware on preventive measures on child abuse, exploitation, neglect, maltreatment and other forms of abuse and on Rights and Responsibilities of Children  a.2. 35 participants  b. 303 students	551,800.00	532,741.00	19,059.00

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MCW IRR, Section 27 (d) The State shall establish a health insurance program for senior citizens and indigents.	To provide access to basic health services and reduce financial burden for in-patient and out-patient indigents	Family and Community Program	Assessment and enrolment of indigent families for the Sponsored PhilHealth Program of the LGU Donations - 2,100,000	350 Indigents enrolled in PHILHEALTH	350 Indigents enrolled in PHILHEALTH	2,100,000.00	2,040,000.00	60,000.00
MCW IRR, SECTION 28. Right to Representation and Participation – The State shall ensure women’s participation in policy-making or decision-making bodies in the national, regional and local levels	To empower women as active partners in development	Women Welfare Program	Women’s Month Celebration and Support to Quarterly Meeting of Women Federation Officers Training Expenses - 180,000 Prizes - 47,500 Other MOE - 38,600	200 women participated the activities	265 women	266,100.00	256,100.00	Counterpart fund was provided by the Tuba Women’s Federation in order to cater to more number of women participants
MCW-IRR Sec. 36 (B) Gender Responsive, rights-based, and culture sensitive policies, programs and services implemented for senior citizens	Concerns of senior citizens addressed	Older Persons Welfare Program	a. Financial Assistance to Individual in Crisis Situation Donation - 300,000  b. Assistance and Recognition to centenarians and nonagenarians Other Supplies and Materials Expenses - 95,500 Donations - 440,000.00  c. Logistics support to SOCPEN, UCT related activities and other elderly welfare programs and activities Other MOE - 300,000  d. Elderly Week Celebration Other MOE - 575,300	a. 60 qualified Elderly provided with referral services and financial assistance (burial and AICS)  b. Centenarians and Nonagenarians recognized and assisted  c. 100% Logistics support provided  d. Elderly Week Celebration conducted	a. 109 burial assistance and 41 AICS  b. 1 centenarian and 22 nonagenarians  c. 100% Logistics support provided  d. 576 participants	2,854,990.00	2,570,040.00	a. Additional fund was provided to provide necessary financial assistance senior citizens and to their beneficiaries b. The targeted senior citizens were not able to avail of said benefits due to death c. 48,215.00 d. Additional fund was provided to cater to more participants
RA 6972, Section 3 (d): Materials and network of surrogate mothers-teachers who will provide intellectual and mental stimulation to the children, as well as supervised wholesome recreation, with a balanced program of supervised play,	To develop 3-4 y/o children become active and participative towards the attainment of their total development	Child and Youth Welfare Program - Early Childhood Care and Development (ECCD) Program	Provision of ECCD service including custodial care to 3-4b y/o children by the Child Development Workers during the stay in the Child Development Centers Other MOE (Subsidy to CDWs and meals and snacks during quarterly meetings - 1,062,000 other Supplies and Materials Expenses (Supplemental Feeding)- 250,000	940 day care children provided with day care services	1,103 day care children provided with day care services including supplemental feeding	1,312,000.00	1,058,148.00	253,852.00

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RA 7607, Chapter IX, Sec. 29. Demonstration Farms. – Technology verification and piloting shall be conducted by the farmers' organizations on the farmers' fields under the supervision of the R and D personnel. These demonstration farms shall showcase technologies that have passed regional adaptability tests.	To enhance profits and incomes in the agriculture and fisheries sectors, particularly the small farmers and fisher folk, by ensuring equitable access to assets, resources and services, and promoting higher-value crops, value-added processing, agribusiness activities, and agro-industrialization	Entrepreneurship Business and Industry Promotion	Development and maintenance Municipal Demonstration Farms Agricultural Supplies Expenses - 150,000; Other General Services - 240,000	2 municipal demonstration farms maintained and developed	2 municipal demonstration farms maintained and developed	390,000.00	278,877.50	The savings from this activity is due to the result of the procurement process

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RA 8435, Chapter 2, Section 90 - Role of LGUs in Extension Support	To enhance profits and incomes in the agriculture and fisheries sectors, particularly the small farmers and fisher folk, by ensuring equitable access to assets, resources and services, and promoting higher-value crops, value-added processing, agribusiness activities, and agro-industrialization	Extension support: education and training program	<p>1. Capability Building/Farmer's Training</p> <p>a. Good Agricultural Practices (GAP) Training Supplies - 135,000.00</p> <p>b. Organic Agriculture (OA) Training Supplies - 40,000.00</p> <p>c. Sericulture Training Expenses - 50,000</p> <p>d. Pest and Disease Identification, Control and Management Training Expenses - 40,000</p> <p>e. Farm and Fishery Clustering and Consolidation (F2C2) Other MOE - 120,000</p> <p>f. Food Processing and Packaging Training Expenses - 60,000</p> <p>2. Strengthening of Rural-based Organizations (RBO)</p> <p>a. Conduct of Municipal Agriculture &amp; Fishery Council (MAFC) Meetings Other MOE - 170,000</p> <p>b. Conduct of 4H &amp; Rural Improvement Club (RIC) Meetings/Congress Meals and Snacks - 40,000.00 Training Supplies - 70,000.00</p> <p>c. Meeting of Irrigators Association Other MOE - 30,000</p> <p>d. Profiling and meeting of Ava Growers Other MOE - 30,000</p> <p>e. Profiling and meeting of Farm/Agri-tourism Operators Other MOE - 30,000</p> <p>f. Tuba Participatory Guarantee System Core Group Meeting</p>	<p>1.a. 100 men and women farmers trained</p> <p>1.b. 50 marginalized farmers trained on Organic Agriculture technology</p> <p>1.c. 15 sericulture farmers trained</p> <p>1.d. 40 farmers trained and equipped with knowledge on pest and disease, identification, control and management</p> <p>1.e. All target participants are provided with knowledge that benefits them</p> <p>1.f. 50 marginalized farmers trained on processing / value adding of agri-products</p> <p>2.a. 35 farmer-leaders attended and informed of agricultural programs and updates during MAFC meeting conducted every quarter</p> <p>2.b. All target participants are provided with knowledge that benefits them</p> <p>2.c. Federation of irrigators Association</p> <p>2.d. One municipal-wide ava growers association organized</p> <p>2.e. Farm/agri-tourism operators association organized</p> <p>2.f. All target participants are provided with knowledge that benefits them</p> <p>2.g. All target participants are provided with knowledge that benefits them</p>	<p>1.a. 100 men and women farmers trained</p> <p>1.b. 50 marginalized farmers trained on Organic Agriculture technology</p> <p>1.c. 15 sericulture farmers trained</p> <p>1.d. 40 farmers trained and equipped with knowledge on pest and disease, identification, control and management</p> <p>1.e. All target participants are provided with knowledge that benefits them</p> <p>1.f. 50 marginalized farmers trained on processing / value adding of agri-products</p> <p>2.a. 35 farmer-leaders attended and informed of agricultural programs and updates during MAFC meeting conducted every quarter</p> <p>2.b. All target participants are provided with knowledge that benefits them</p> <p>2.c. All irrigators association are federated/organized as municipal-wide association</p> <p>2.d. One municipal-wide ava growers association organized</p> <p>2.e. 1 municipal-wide farm-tourism association organized with 28 active members</p> <p>2.f. All target participants are provided with knowledge that benefits them</p> <p>2.g. All target participants are provided with knowledge that benefits them</p>	965,000.00	900,683.00	The savings from this training is due to the result of the procurement process

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			Other MOE - 50,000  f. Tuba Participatory Guarantee System Core Group Meeting Other MOE - 50,000  g. Pambansang Mannalon-Mag-uuma-Magbabaul-Magsasaka ng Pilipinas (P4MP) meeting Other MOE - 100,000					
RA 9710-MCW, Section 17 (a) Comprehensive Health Services	Decrease morbidity or illness across all ages and gender by increasing access to health services	MANAGEMENT OF COMMON ILLNESS - Treatment of Communicable Diseases and Common Illness	a. Medical Care Program Drugs and Medicines Expenses - 500,000 Medical, Dental, & Laboratory Supplies Expenses -500,000  b. Dental Care Program Drugs and Medicines Expenses - 50,000 Medical, Dental, & Laboratory Supplies Expenses - 500,000	a. 15,000 walk-in and referred patients provided with medical assessment and treatment: with laboratory services  b. 1,500 walk-in and referred patients admitted and provided with dental assessment and treatment	a. 17,704 walk-in and referred patients provided with medical assessment and treatment: with laboratory services  b. 2,919 walk-in and referred patients admitted and provided with dental assessment and treatment	2,732,040.00	2,346,255.33	The higher actual results were due to the increased personnel complement and expanded off-site clinic services, resulting in improved service delivery and greater patient coverage.
RA 9710-MCW, Section 17 (a) Comprehensive Health Services	Decrease morbidity or illness across all ages and gender by increasing access to health services; Increased health-seeking behavior across all life stages and gender	Education for Health/ Health Promotion/ Healthy Lifestyle and Health Risk Management Program; Locally Endemic Disease Control	Non-communicable Diseases Drugs and Medicines Expenses - 1,000,000 Medical, Dental, & Laboratory Supplies Expenses - 1,000,000 Other Supplies & Materials - 5,000	600 pax assessed, treated and given SBCC on NCD	600 clients assessed, treated and given SBCC on NCD	2,480,682.00	2,212,846.35	267,835.65

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<p>RA 9710-MCW, Section 17 (a) Comprehensive Health Services and (b) Comprehensive Health Information and Education; RA 11148 or Kalusugan and Nutrisyon ng magnanay Act &amp; PD 491 Nutrition Act of the Philippines.</p> <p>RA 10354 Section 4.2 LGU to ensure provisions of responsible parenthood and reproductive health services</p>	<p>Increase survival of mother and child</p>	<p>FAMILY HEALTH PROGRAM - Maternal and Child Health and Family Planning including Expanded Program on Immunization; and MCPC - Support to Health and Nutrition of Children</p>	<p>a. Maternal Care Program Drugs and Medicines Expenses - 225,000 Medical, Dental, &amp; Laboratory Supplies Expenses - 30,000</p> <p>b. Prevention &amp; Control of Iodine Deficiency Other Supplies &amp; Materials Expenses - 120,000</p> <p>c. Child Care Program Training Expenses - 213,720 Drugs and Medicines Expenses - 150,000 Medical, Dental, &amp; Laboratory Supplies Expenses - 50,000</p> <p>d. Family Planning Medical, Dental, &amp; Laboratory Supplies Expenses - 240,750 Office Supplies Expense - 32,500</p> <p>e. Adolescent Health Office Supplies Expense -7,250 Other MOE-meals, snacks, tarpaulin, token - 25,950</p> <p>f. Renal Disease Control Program for School Children Drugs and Medicines Expenses- 156,000 Medical, Dental, &amp; Laboratory Supplies Expenses - 81,500 Other Supplies &amp; Materials - 1,400</p>	<p>a. 500 pregnant women provided with micronutrient supplementation</p> <p>b. 500 pregnant women provided with micronutrient supplementation</p> <p>c. 1 Integrated Management of Childhood Illness Training conducted. 400 clients, 0-9 years old children, walk-in or referred, provided with basic childcare health services</p> <p>d. 5,000 FP acceptors were provided with their method of choice</p> <p>e. 1 Parent Teen Talk Activities conducted; 60 pax trained</p> <p>f. 2,500 public school learners in the 13 barangays screened for UTI</p>	<p>a. 619 pregnant women provided with micronutrient supplementation</p> <p>b. 619 pregnant women provided with iodized salt</p> <p>c. 1 Integrated Management of Childhood Illness Training conducted 3,178 clients, 0-9 years old children, walk-in or referred, provided with basic childcare health services</p> <p>d. 5,816 FP acceptors were provided with their method of choice</p> <p>e. 1 Parent Teen Talk Activities conducted; 60 pax trained</p> <p>f. 1,602 public school learners in the 13 barangays screened for UTI</p>	<p>2,540,820.00</p>	<p>2,251,618.53</p>	<p>a. 52,930.00 b. 0.00 c. 101,368.20 d. 26,068.27 e. 595.00 f. Only 1,602 public school learners were screened for urinary tract infection (UTI) out of the planned target of 2,500 learners. The shortfall was due to absenteeism, inability to provide urine samples, and early dismissal of learners (Kindergarten) during the scheduled screening activities.</p>

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SDG 3. Ensure healthy lives and promote well-being for all at all ages. 3.3 By 3030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases, and combat hepatitis, waterborne diseases and other communicable diseases	Decrease morbidity or illness across all ages and gender by increasing access to health services; Increased health-seeking behavior across all life stages and gender	Communicable Disease Prevention & Control	a. Tuberculosis Control & Kilatis Kutis Office Supplies Expense - 2,500 Drugs and Medicines Expenses - 250,000 Medical, Dental, & Laboratory Supplies Expenses - 100,000 Other Supplies & Materials - 8,000 Other MOE-tarpaulin - 1,000  b. Sexually Transmitted Infection (STI) Control Program Office Supplies Expense - 3,210 Drugs and Medicines Expenses -20,000 Medical, Dental, & Laboratory Supplies Expenses - 10,000 Other MOE-tarpaulin, confirmatory test - 11,000	a. 2,000 pax screened for tuberculosis; all with positive screen are tested and given treatment; SBCC conducted  b. 400 pax screened for HIV and STI; managed those with positive results	a. 1,427 clients screened for tuberculosis; 50 with positive screen are tested and given treatment; SBCC conducted  b. 450 clients screened for HIV and STI; 6 clients with positive results referred for treatment	405,710.00	278,433.25	a. Only 1,427 clients were screened out of the planned target of 2,000 due to the limited availability of the DOH mobile X-ray unit, which is essential for conducting chest X-ray screening activities. b. The activity was implemented in coordination with other barangay and municipal activities to maximize client participation and coverage.
SDG 3. Ensure healthy lives and promote well-being for all at all ages; MCW Section 23(B)(5) Equal rights of women to the enjoyment, use, and management of land, water shall be guaranteed; SDG 3.3 By 3030, end the epidemics of waterborne diseases and other communicable diseases	Decrease illness due to vector borne and waterborne diseases, including other reportable diseases	Environmental Sanitation and Promotion of Safe Water Supply	a. Dengue and Other Vector-borne Diseases Control Program Other Supplies & Materials Expenses - 300,900 Other MOE-meals, snacks - 179,520  b. Water Safety Monitoring and Testing Other MOE: bacteriologic and chemical water testing - 300,000	a. Conducted 2 Oplan Taob Activities benefiting about 130 households  b. 50 water sources inspected; bacteriologically and chemically tested; benefiting about 250 households	a. Conducted 2 Oplan Taob Activities benefiting about 1,849 households  b. 80 water sources inspected; bacteriologically and chemically tested; benefiting about 3,871 households	1,214,914.00	1,193,454.00	21,460

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Section 10, Chapter IV of RA 7607 - Every farmer shall be assisted in gaining access to, obtaining, owning or operating facilities necessary for pre-and postharvest activities, for support services, and for procurement and distribution of inputs through their farmers' organizations  Section 17(2)(i) of RA 7160 - Extension and on-site research services and facilities related to agriculture and fishery activities	To enhance profits and incomes in the agriculture and fisheries sectors, particularly the small farmers and fisher folk, by ensuring equitable access to assets, resources and services, and promoting higher-value crops, value-added processing, agribusiness activities, and agro-industrialization	Agricultural & Fisheries production support program	1. High Value Crops Development  a. Cacao Production Training Expenses - 50,000  b. Cutflower Production Training Expenses - 50,000  c. Lemon Production Training Expenses - 55,000  d. Support to One-Town-One-Product Training Expenses - 155,000  e. Gulayan sa Barangay and Gulayan sa Paaralan Agricultural Supplies - 35,000 Prizes - 200,000 Other MOE - 65,000  2. Fishery Training on Fish Processing Training Expenses - 110,000 Marine Supplies - 100,000	a. One training conducted to 20 men and women cacao farmers  b. 2 trainings conducted to 50 men and women cutflower growers/ enthusiasts  c. 1 training conducted to 25 men and women lemon growers  d. 1 training on ava/gabi processing conducted to 30 men and women ava growers/processors  e. 13 barangays and 34 public elementary and high schools assisted  2. All target fisherfolks trained and provided with marine supplies that benefit them	a. One training conducted to 20 men and women cacao farmers  b. 2 trainings conducted to 50 men and women cutflower growers/ enthusiasts  c. 1 training conducted to 25 men and women lemon growers  d. 1 training on ava/gabi processing conducted to 30 men and women ava growers/processors  e. 13 barangays and 34 public elementary and high schools assisted  2. All target fisherfolks trained and provided with marine supplies that benefit them	1,298,282.60	1,229,290.60	The savings from this training is due to the result of the procurement process
Section 4 of RA 11148 - Scaling Up Health and Nutrition for the First 1000 Days of Life and Section 8. Program Components. - The program shall include health and nutrition services and interventions provided at the different life stages.	Decrease morbidity or illness across all ages and gender by increasing access to health services	NUTRITION PROGRAM - Nutrition and Promotion of Adequate Food Supply/ Nutrition Program	a. Operation Timbang Plus Other Supplies & Materials Expenses - 60,000  b. Expanded Garantisadong Pambata Drugs and Medicines Expenses - 155,000 Medical, Dental, & Laboratory Supplies Expenses - 247,000  c. Dietary Management of Malnutrition Other Supplies & Materials Expenses - 145,050  d. First 1000 Days Program Other Supplies & Materials Expenses - 95,500	a. 6,300 children assessed  b. 6,300 children benefited from EGP  c. 2,000 patients nutritionally managed  d. 225 mothers and children	a. 5,922 children assessed  b. 6,098 children benefited from EGP  c. 551 patients nutritionally managed  d. 619 mothers and children	1,089,322.00	881,618.00	a. The target for Operation Timbang (OPT) based on the 2025 actual population of children aged 0–59 months is 2,923. Since OPT is conducted twice a year, the annual population-based target is 5,846 b. Planned target of 6,300 children was set to allow for possible inclusion of newly identified, transferee, migrant, and walk-in children at the time-of-service delivery. The reported accomplishment is based on actual validated records. c. Target for nutrition management are based on OPT results: CY 2025 only 551 children are identified with malnutrition. d. 13,704.00
<b>Sub-total</b>						<b>26,858,700.60</b>	<b>24,485,797.56</b>	
<b>Total A (MOEE+PS+CO)</b>							<b>24,485,797.56</b>	
<b>ORGANIZATION-FOCUSED</b>								

Region : Province : City / Municipality :	<b>CORDILLERA ADMINISTRATIVE REGION BENGUET TUBA</b>			Total LGU Budget : Total GAD Expenditure	<b>Php 319,416,001.00 Php 24,842,294.56 (7.78%)</b>			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<b>GAD Mandate</b>								
PCW-DILG-DBM-NEDA JMC No. 2013-01 Section 3.2. LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	<p>1. Strengthen capacity and appreciation of GFPS to do GAD planning and budgeting and implement monitoring thereof</p> <p>2. Enhanced competencies and commitment of GFPS to conduct gender mainstreaming</p> <p>3. Increased level of awareness and appreciation on GAD among employees</p>	Capacity Development Program	<p>1. Training-workshop on GAD Planning and Budgeting Training Expenses - 47,750</p> <p>2.a. Participation to regional/national GAD conferences/training Training Expenses - 31,850 Travelling Expenses - 50,000</p> <p>2.b. GFPS Meetings Other MOE - Meals and snacks - 56,000</p> <p>3.a. Conduct of GAD-related training appropriate to all municipal officials and employees Training Expenses - 173,800</p> <p>3.b. Training-Workshop for the Assessment of GAD in Tuba using GeRL Assessment Tool, GMEF, and GFAST Training Expenses - 100,000</p>	<p>1. 1 GPB and 1AR</p> <p>2.a. 30% of GFPS members attended training/ conferences</p> <p>2.b. 4 GFPS meetings, 2 GFPS TWG meeting</p> <p>3.a. 90% of all employees provided with GAD-related training</p> <p>3.b. Number of training-workshop for the Assessment of GAD</p>	<p>1. 1 CY 2026 GPB, 1 CY 2024 GAD AR</p> <p>2.a. 31% attended GMEF and Women Empowerment Training</p> <p>2.b. 4 GFPS meetings, 2 GFPS TWG meeting</p> <p>3.a. 85% of all Plantilla personnel attended GAD-Training conducted by the LGU.</p> <p>3.b. 1 training-workshop for the Assessment of GAD</p>	414,850.00	356,497.00	1. The savings from this activity was due to the result of the procurement process 2.a. The amount utilized in attending the training was charged under the respective office of the participants. The GAD Budget of 81,850 was re-aligned for other activities of the municipality. 2.b. Additional fund of 18,650 was requested in order to include meals and snacks during the TWG meetings 3.a. Confirmation of attendance was done prior to the activity. After determining that only 85% will be able to attend, the Job Order personnel were included in the activity 3.b. This activity was requested for funding under Supplemental Budget No. 1 of the Municipality for CY 2025 due to its necessity
<b>Sub-total</b>						<b>414,850.00</b>	<b>356,497.00</b>	
<b>Total B (MOEE+PS+CO)</b>							<b>356,497.00</b>	
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>					<b>HGDG PIMME/FIMME Score</b>	<b>Total Annual Program/ Project Cost or Expenditure</b>	<b>GAD Attributed Program/Project Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>Total C</b>							<b>0.00</b>	
<b>GRAND TOTAL (A+B+C)</b>							<b>24,842,294.56</b>	
<b>Prepared by:</b>			<b>Approved by:</b>			<b>Date:</b>		
SHARMAINE O. BALANGUE			CLARITA P. SAL-ONGAN			12/02/2026		
<b>Chairperson, GFPS TWG</b>			<b>Local Chief Executive</b>			<b>DD/MM/YEAR</b>		